

Date: 28 February 2024

Item: Investment Programme Report Quarter 3: Periods 7, 8, and 9, 2023/24

This paper will be considered in public

1 Summary

- 1.1 The Investment Programme Report describes the progress and performance in Quarter 3, 2023/24 (17 September to 9 December 2023) of a range of projects that will deliver world-class transport services to London.
- 1.2 A paper is included on Part 2 of the agenda which contains exempt supplementary information. The information is exempt by virtue of paragraph 3 and 5 of Schedule 12A of the Local Government Act 1972 in that it contains information relating to the business affairs of TfL and legally privileged advice. Any discussion of that exempt information must take place after the press and public have been excluded from this meeting.

2 Recommendation

- 2.1 **The Committee is asked to note the report and the exempt supplementary information on Part 2 of the agenda.**

List of appendices to this report:

Appendix 1: Investment Programme Report Quarter 3 2023/24

Exempt supplemental information is contained in a paper on Part 2 of the agenda.

List of Background Papers:

None

Contact Officers: Alex Williams, Chief Customer and Strategy Officer
Email: AlexWilliams@tfl.gov.uk

Contact Officers: Glynn Barton, Interim Chief Operating Officer
Email: GlynnBarton@tfl.gov.uk

Contact Officers: Stuart Harvey, Chief Capital Officer
Email: StuartHarvey@tfl.gov.uk